

DEPARTMENT OF JUSTICE
Consolidated Statements of Net Cost
For the Fiscal Years Ended September 30, 2004 and 2003
Unaudited

Dollars in Thousands

FY	Intragovernmental			With the Public			Net Cost of Operations (Note 19)
	Gross Cost	Less Earned Revenues	Net Cost	Gross Cost	Less Earned Revenues	Net Cost	
Goal 1:							
2004	\$ 955,647	\$ 224,395	\$ 731,252	\$ 2,175,279	\$ 15,709	\$ 2,159,570	\$ 2,890,822
2003	\$ 765,849	\$ 59,093	\$ 706,756	\$ 1,664,044	\$ 7,422	\$ 1,656,622	\$ 2,363,378
Goal 2:							
2004	2,662,567	573,208	2,089,359	12,428,330	338,506	12,089,824	14,179,183
2003	2,365,137	671,034	1,694,103	6,442,107	299,122	6,142,985	7,837,088
Goal 3:							
2004	268,752	142,676	126,076	5,297,478	101,771	5,195,707	5,321,783
2003	304,565	89,147	215,418	4,748,616	109,903	4,638,713	4,854,131
	* FY 2003 Goal 3 was Restated (Note 29)						
Goal 4:							
2004	1,557,028	902,155	654,873	6,964,323	331,904	6,632,419	7,287,292
2003	1,342,009	644,422	697,587	6,314,880	304,066	6,010,814	6,708,401
Sub-Total Continued Operations:							
2004	<u>5,443,994</u>	<u>1,842,434</u>	<u>3,601,560</u>	<u>26,865,410</u>	<u>787,890</u>	<u>26,077,520</u>	<u>29,679,080</u>
2003	<u>4,777,560</u>	<u>1,463,696</u>	<u>3,313,864</u>	<u>19,169,647</u>	<u>720,513</u>	<u>18,449,134</u>	<u>21,762,998</u>
Transferred Operations Pursuant to the Homeland Security Act of 2002, P.L. 107-296:							
2004	-	-	-	-	-	-	-
2003	557,138	9,672	547,466	1,794,034	599,439	1,194,595	1,742,061
Total:							
2004	<u><u>\$ 5,443,994</u></u>	<u><u>\$ 1,842,434</u></u>	<u><u>\$ 3,601,560</u></u>	<u><u>\$ 26,865,410</u></u>	<u><u>\$ 787,890</u></u>	<u><u>\$ 26,077,520</u></u>	<u><u>\$ 29,679,080</u></u>
2003	<u><u>\$ 5,334,698</u></u>	<u><u>\$ 1,473,368</u></u>	<u><u>\$ 3,861,330</u></u>	<u><u>\$ 20,963,681</u></u>	<u><u>\$ 1,319,952</u></u>	<u><u>\$ 19,643,729</u></u>	<u><u>\$ 23,505,059</u></u>

- Goal 1: Prevent Terrorism and Promote the Nation's Security
- Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People
- Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence
- Goal 4: Ensure the Fair and Efficient Operation of the Federal Justice System

The accompanying notes are an integral part of these financial statements.